

2013

**CERTIFICATE**

To the Clerk of Anderson County, State of Kansas

We, the undersigned, officers of

**City of Kincaid**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and  
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

|  |         |        | 2013 Adopted Budget                     |                                  |                               |
|--|---------|--------|---|----------------------------------|-------------------------------|
|  |         |        | Budget Authority<br>for Expenditures    | Amount of 2012<br>Ad Valorem Tax | County<br>Clerk's<br>Use Only |
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| Allocation of MVT, RVT, and 16/20M Veh Tax                                   |         |        | 3                                       |                                  |                               |
| Schedule of Transfers  |         |        | 4                                       |                                  |                               |
| Statement of Indebtedness  |         |        | 5                                       |                                  |                               |
| Statement of Lease-Purchases   |         |        | 6                                       |                                  |                               |
|  |         |        |   |                                  |                               |
| Fund   | K.S.A.  |        |   |                                  |                               |
| General  | 12-101a | 7      | 61,365                                  | 28,890                           | 70,983                        |
| Debt Service   | 10-113  | 7      |   |                                  |                               |
| Library  | 12-1220 | 7      |   |                                  |                               |
| Special Highway  |         | 8      | 17,180                                  |                                  |                               |
| Water  |         | 8      | 34,558                                  |                                  |                               |
| Sewer  |         | 9      | 26,549                                  |                                  |                               |
| Trash  |         | 9      | 5,200                                   |                                  |                               |
|  |         |        |   |                                  |                               |
|  |         |        |   |                                  |                               |
| Totals   |         | xxxxxx | 144,852                                 | 28,890                           |                               |
| Is an Ordinance required to be passed, published, and attached to the budget |         |        | No                                      |                                  | County Clerk's Use Only       |
| Budget Summary   |         | 10     |   |                                  |                               |
| Neighborhood Revitalization  |         |        |   |                                  |                               |
|  |         |        | 407,181                                 |                                  |                               |
|  |         |        | Nov 1, 2012 Total<br>Assessed Valuation |                                  |                               |

Assisted by:

Barbara Butts

Address:

2232 SW Llandoverly Lane

Topeka, KS 66614

Email:

shop@wssapromo.com

Date Attested: September 12 2012

*Rhonda Little*  
County Clerk

*Darlene Stewart* - Council  
*Bob E* - Mayor  
*Marzine Stephens* - Council  
*Carolyn Whitcomb* - Council  
*Carol Hunsinger* - Council

Governing Body

City of Kincaid

2013

**Computation to Determine Limit for 2013**

**Amount of Levy**

|   |      |               |
|---|------|---------------|
| 1. Total Tax Levy Amount in 2012 Budget | + \$ | <u>28,748</u> |
| 2. Debt Service Levy in 2012 Budget     | - \$ | <u>0</u>      |
| 3. Tax Levy Excluding Debt Service      | \$   | <u>28,748</u> |

**2012 Valuation Information for Valuation Adjustments:**

|  |      |                   |
|--|------|-------------------|
| 4. New Improvements for 2012 :   | +    | <u>0</u>          |
| 5. Increase in Personal Property for 2012 :                                    |      |                   |
| 5a. Personal Property 2012   | +    | <u>8,351</u>      |
| 5b. Personal Property 2011   | -    | <u>6,349</u>      |
| 5c. Increase in Personal Property (5a minus 5b)                                | +    | <u>2,002</u>      |
|  |      | (Use Only if > 0) |
| 6. Valuation of annexed territory for 2012 :                                   |      |                   |
| 6a. Real Estate  | +    | <u>0</u>          |
| 6b. State Assessed   | +    | <u>0</u>          |
| 6c. New Improvements   | -    | <u>0</u>          |
| 6d. Total Adjustment (Sum of 6a, 6b, and 6c)                                   | +    | <u>0</u>          |
| 7. Valuation of Property that has Changed in Use during 2012 :                 | +    | <u>0</u>          |
| 8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)                           |      | <u>2,002</u>      |
| 9. Total Estimated Valuation July 1, 2012                                      |      | <u>407,181</u>    |
| 10. Total Valuation less Valuation Adjustment (9 minus 8)                      |      | <u>405,179</u>    |
| 11. Factor for Increase (8 divided by 10)                                      |      | <u>0.00494</u>    |
| 12. Amount of Increase (11 times 3)  | + \$ | <u>142</u>        |
| 13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12) | \$   | <u>28,890</u>     |
| 14. Debt Service Levy in this 2013 Budget                                      |      | <u>0</u>          |
| 15. Maximum levy, including debt service, without an Ordinance (13 plus 14)    |      | <u>28,890</u>     |

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Kincaid

2013

**Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax**

| Budgeted Funds<br>for 2012 | Budget Tax Levy<br>Amount for 2011 | Allocation for Proposed Year 2013 |     |            |
|----------------------------|------------------------------------|-----------------------------------|-----|------------|
|                            |                                    | MVT                               | RVT | 16/20M Veh |
| General                    | 28,748                             | 4,235                             | 31  | 16         |
| Debt Service               |                                    |                                   |     |            |
| Library                    |                                    |                                   |     |            |
|                            |                                    |                                   |     |            |
|                            |                                    |                                   |     |            |
|                            |                                    |                                   |     |            |
| TOTAL                      | 28,748                             | 4,235                             | 31  | 16         |

County Treas Motor Vehicle Estimate 4,235

County Treasurers Recreational Vehicle Estimate 31

County Treasurers 16/20M Vehicle Estimate 16

Motor Vehicle Factor 0.14731

Recreational Vehicle Factor 0.00108

16/20 Vehicle Factor 0.00056

City of Kincaid

2013

**Schedule of Transfers**

| <b>Expenditure<br/>Fund Transferred<br/>From:</b> | <b>Receipt<br/>Fund Transferred<br/>To:</b> | <b>Actual<br/>Amount for<br/>2011</b> | <b>Current<br/>Amount for<br/>2012</b> | <b>Proposed<br/>Amount for<br/>2013</b> | <b>Transfers<br/>Authorized by<br/>Statute</b> |
|---|---|---------------------------------------|--|---|--|
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
| Sewer   | Sewer Replacement                           | 7,568                                 |  |   | Ordinance                                      |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   | <b>Totals</b>                               | 7,568                                 | 0                                      | 0                                       |  |
|   | <b>Adjustments*</b>                         |                                       |  |   |  |
|   | <b>Adjusted Totals</b>                      | 7,568                                 | 0                                      | 0                                       |  |

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

[illegible]



City of Kincaid

2013

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance As Beginning of 2012 | Payments Due 2012 | Payments Due 2013 |
|-----------------|---------------|---------------------------|-----------------|---|--|-------------------|-------------------|
| None            |               |                           |                 |   |  |                   |                   |
|                 |               |                           |                 |   |  |                   |                   |
|                 |               |                           |                 |   |  |                   |                   |
|                 |               |                           |                 |   |  |                   |                   |
|                 |               |                           |                 |   |  |                   |                   |
|                 |               |                           |                 |   |  |                   |                   |
|                 |               |                           |                 |   |  |                   |                   |
|                 |               |                           |                 |   |  |                   |                   |
|                 |               |                           |                 |   |  |                   |                   |
|                 |               |                           |                 |   |  |                   |                   |
|                 |               |                           |                 |   |  |                   |                   |
|                 |               |                           |                 |   |  |                   |                   |
|                 |               |                           |                 |   |  |                   |                   |
|                 |               |                           |                 |   |  |                   |                   |
|                 |               |                           |                 |   |  |                   |                   |
|                 |               |                           |                 | <b>Totals</b>                               | <b>0</b>                               | <b>0</b>          | <b>0</b>          |

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Kincaid

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget<br>General                       | Prior Year<br>Actual for 2011 | Current Year<br>Estimate for 2012 | Proposed Budget<br>Year for 2013 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1                 | 5,980                         | 5,718                             | 13,793                           |
| Receipts:                                       |                               |                                   |                                  |
| Ad Valorem Tax                                  | 14,932                        | 28,748                            | xxxxxxxxxxxxxxxxxx               |
| Delinquent Tax                                  | 1,765                         |                                   |                                  |
| Motor Vehicle Tax                               | 2,525                         | 2,536                             | 4,235                            |
| Recreational Vehicle Tax                        | 19                            | 35                                | 31                               |
| 16/20M Vehicle Tax                              | 85                            | 656                               | 16                               |
| Gross Earning (Intangible) Tax                  |                               |                                   | 0                                |
| LAVTR   |                               |                                   | 0                                |
| City and County Revenue Sharing                 |                               |                                   | 0                                |
| Debt Service Tax Distributions                  |                               | 2,500                             |                                  |
| Compensating Use Tax                            |                               |                                   |                                  |
| Local Sales Tax                                 | 11,571                        | 11,500                            | 11,500                           |
| Franchise Tax                                   | 2,371                         | 2,400                             | 2,400                            |
| Rent  | 1,244                         | 850                               | 0                                |
| Fines   | 206                           | 250                               | 0                                |
| Transfer from Water                             |                               |                                   |                                  |
| Transfer from Sewer                             |                               |                                   |                                  |
| Transfer from Debt Service                      |                               | 0                                 |                                  |
| In Lieu of Tax (IRB)                            |                               |                                   |                                  |
| Interest on Idle Funds                          | 138                           |                                   |                                  |
| Miscellaneous                                   | 527                           | 500                               | 500                              |
| Does miscellaneous exceed 10% of Total R        |                               |                                   |                                  |
| Total Receipts                                  | 35,383                        | 49,975                            | 18,682                           |
| Resources Available:                            | 41,363                        | 55,693                            | 32,475                           |
| Expenditures:                                   |                               |                                   |                                  |
| Salaries & Wages                                | 14,800                        | 15,500                            | 16,000                           |
| Contractual                                     | 12,706                        | 16,000                            | 16,000                           |
| Commodities                                     | 868                           | 750                               | 1,000                            |
| Insurance                                       | 2,229                         | 2,500                             | 2,500                            |
| Audit   | 950                           | 1,000                             | 1,000                            |
| Court Fees                                      | 300                           | 0                                 | 0                                |
| Capital Outlay                                  |                               | 1,000                             | 19,365                           |
| Animal Control                                  |                               | 150                               | 500                              |
| Debt Service Principal                          | 2,015                         | 3,500                             | 3,500                            |
| Debt Service Interest                           |                               |                                   |                                  |
| Neighborhood Revitalization Rebate              |                               |                                   |                                  |
| Miscellaneous                                   | 1,777                         | 1,500                             | 1,500                            |
| Does miscellaneous exceed 10% of Total E        |                               |                                   |                                  |
| Total Expenditures                              | 35,645                        | 41,900                            | 61,365                           |
| Unencumbered Cash Balance Dec 31                | 5,718                         | 13,793                            | xxxxxxxxxxxxxxxxxx               |
| 2011/2012 Budget Authority Amount:              | 48,200                        | 50,019                            | xxxxxxxxxxxxxxxxxx               |
| Non-Appropriated Balance<br>re/Non-Appr Balance |                               |                                   | 61,365                           |
| Tax Required                                    |                               |                                   | 28,890                           |
| Delinquent Comp Rate:                           | 0.0%                          |                                   | 0                                |
| Amount of 2012 Ad Valorem Tax                   |                               |                                   | 28,890                           |

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City of Kincaid

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget<br>Debt Service           | Prior Year<br>Actual for 2011      | Current Year<br>Estimate for 2012 | Proposed Budget<br>Year for 2013 |
|--|------------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1          | 0                                  | 0                                 | 0                                |
| Receipts:                                |                                    |                                   |                                  |
| Ad Valorem Tax                           | 12,016                             | 0                                 | xxxxxxxxxxxxxxxx                 |
| Delinquent Tax                           | 1,118                              |                                   |                                  |
| Motor Vehicle Tax                        | 1,168                              |                                   |                                  |
| Recreational Vehicle Tax                 | 9                                  |                                   |                                  |
| 16/20M Vehicle Tax                       | 53                                 |                                   |                                  |
|  |                                    |                                   |                                  |
|  |                                    |                                   |                                  |
| Interest on Idle Funds                   |                                    |                                   |                                  |
| Miscellaneous                            |                                    |                                   |                                  |
| Does miscellaneous exceed 10% of Total R |                                    |                                   |                                  |
| Total Receipts                           | 14,364                             | 0                                 | 0                                |
| Resources Available:                     | 14,364                             | 0                                 | 0                                |
| Expenditures:                            |                                    |                                   |                                  |
|  |                                    |                                   |                                  |
| Principal                                | 13,584                             |                                   |                                  |
| Interest                                 | 780                                |                                   |                                  |
| Transfer to General                      |                                    |                                   |                                  |
|  |                                    |                                   |                                  |
| Neighborhood Revitalization Rebate       |                                    |                                   |                                  |
| Miscellaneous                            |                                    |                                   |                                  |
| Does miscellaneous exceed 10% of Total R |                                    |                                   |                                  |
| Total Expenditures                       | 14,364                             | 0                                 | 0                                |
| Unencumbered Cash Balance Dec 31         | 0                                  | 0                                 | xxxxxxxxxxxxxxxx                 |
| 2011/2012 Budget Authority Amount:       | 17,380                             | 3,095                             | xxxxxxxxxxxxxxxx                 |
|  | Non-Appropriated Balance           |                                   |                                  |
|  | Total Expenditure/Non-Appr Balance |                                   |                                  |
|  |                                    |                                   | 0                                |
|  | Tax Required                       |                                   |                                  |
|  |                                    |                                   | 0                                |
| Delinquent Comp Rate:                    | 0.0%                               |                                   |                                  |
|  |                                    |                                   | 0                                |
| Amount of 2012 Ad Valorem Tax            |                                    |                                   | 0                                |

| Adopted Budget<br>Library                | Prior Year<br>Actual for 2011      | Current Year<br>Estimate for 2012 | Proposed Budget<br>Year for 2013 |
|--|------------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1          | 0                                  | 0                                 | 0                                |
| Receipts:                                |                                    |                                   |                                  |
| Ad Valorem Tax                           |                                    | 0                                 | xxxxxxxxxxxxxxxx                 |
| Delinquent Tax                           |                                    |                                   |                                  |
| Motor Vehicle Tax                        |                                    |                                   |                                  |
| Recreational Vehicle Tax                 |                                    |                                   |                                  |
| 16/20M Vehicle Tax                       |                                    |                                   |                                  |
|  |                                    |                                   |                                  |
|  |                                    |                                   |                                  |
| Interest on Idle Funds                   |                                    |                                   |                                  |
| Miscellaneous                            |                                    |                                   |                                  |
| Does miscellaneous exceed 10% of Total R |                                    |                                   |                                  |
| Total Receipts                           | 0                                  | 0                                 | 0                                |
| Resources Available:                     | 0                                  | 0                                 | 0                                |
| Expenditures:                            |                                    |                                   |                                  |
|  |                                    |                                   |                                  |
|  |                                    |                                   |                                  |
|  |                                    |                                   |                                  |
|  |                                    |                                   |                                  |
| Neighborhood Revitalization Rebate       |                                    |                                   |                                  |
| Miscellaneous                            |                                    |                                   |                                  |
| Does miscellaneous exceed 10% of Total R |                                    |                                   |                                  |
| Total Expenditures                       | 0                                  | 0                                 | 0                                |
| Unencumbered Cash Balance Dec 31         | 0                                  | 0                                 | xxxxxxxxxxxxxxxx                 |
| 2011/2012 Budget Authority Amount:       | 0                                  | 0                                 | xxxxxxxxxxxxxxxx                 |
|  | Non-Appropriated Balance           |                                   |                                  |
|  | Total Expenditure/Non-Appr Balance |                                   |                                  |
|  |                                    |                                   | 0                                |
|  | Tax Required                       |                                   |                                  |
|  |                                    |                                   | 0                                |
| Delinquent Comp Rate:                    | 0.0%                               |                                   |                                  |
|  |                                    |                                   | 0                                |
| Amount of 2012 Ad Valorem Tax            |                                    |                                   | 0                                |

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City of Kincaid

2013

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget<br>Special Highway        | Prior Year<br>Actual for 2011 | Current Year<br>Estimate for 2012 | Proposed Budget<br>Year for 2013 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1          | 27,646                        | 18,474                            | 7,000                            |
| Receipts:                                |                               |                                   |                                  |
| State of Kansas Gas Tax                  | 3,835                         | 3,150                             | 3,180                            |
| County Transfers Gas                     |                               | 0                                 | 0                                |
| Sales Tax                                | 7,001                         | 7,000                             | 7,000                            |
| Interest on Idle Funds                   |                               |                                   |                                  |
| Miscellaneous                            |                               |                                   |                                  |
| Does miscellaneous exceed 10% of Total R |                               |                                   |                                  |
| <b>Total Receipts</b>                    | <b>10,836</b>                 | <b>10,150</b>                     | <b>10,180</b>                    |
| <b>Resources Available:</b>              | <b>38,482</b>                 | <b>28,624</b>                     | <b>17,180</b>                    |
| Expenditures:                            |                               |                                   |                                  |
| Street Repair and Maint                  | 20,008                        | 21,624                            | 17,180                           |
| Miscellaneous                            |                               |                                   |                                  |
| Does miscellaneous exceed 10% of Total E |                               |                                   |                                  |
| <b>Total Expenditures</b>                | <b>20,008</b>                 | <b>21,624</b>                     | <b>17,180</b>                    |
| Unencumbered Cash Balance Dec 31         | 18,474                        | 7,000                             | 0                                |
| 2011/2012 Budget Authority Amount:       | 31,897                        | 48,892                            |                                  |

| Adopted Budget<br>Water                  | Prior Year<br>Actual for 2011 | Current Year<br>Estimate for 2012 | Proposed Budget<br>Year for 2013 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1          | 407                           | 8                                 | 558                              |
| Receipts:                                |                               |                                   |                                  |
| Charges to Customers                     | 30,501                        | 32,500                            | 32,500                           |
| Bulk Sales                               | 3,318                         | 1,500                             | 1,500                            |
| Interest on Idle Funds                   | 28                            |                                   |                                  |
| Miscellaneous                            |                               |                                   |                                  |
| Does miscellaneous exceed 10% of Total R |                               |                                   |                                  |
| <b>Total Receipts</b>                    | <b>33,847</b>                 | <b>34,000</b>                     | <b>34,000</b>                    |
| <b>Resources Available:</b>              | <b>34,254</b>                 | <b>34,008</b>                     | <b>34,558</b>                    |
| Expenditures:                            |                               |                                   |                                  |
| Salaries & Wages                         | 4,847                         | 5,000                             | 5,000                            |
| Contractual                              | 7,278                         | 4,200                             | 2,500                            |
| Commodities                              | 829                           | 500                               | 800                              |
| Water Purchases                          | 20,687                        | 23,000                            | 23,000                           |
| Caital Outlay                            |                               |                                   | 2,508                            |
| Miscellaneous                            | 605                           | 750                               | 750                              |
| Does miscellaneous exceed 10% of Total E |                               |                                   |                                  |
| <b>Total Expenditures</b>                | <b>34,246</b>                 | <b>33,450</b>                     | <b>34,558</b>                    |
| Unencumbered Cash Balance Dec 31         | 8                             | 558                               | 0                                |
| 2011/2012 Budget Authority Amount:       | 38,179                        | 34,507                            |                                  |

City of Kincaid

2013

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget<br>Sewer                  | Prior Year<br>Actual for 2011 | Current Year<br>Estimate for 2012 | Proposed Budget<br>Year for 2013 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1          | 8,054                         | 6,463                             | 5,529                            |
| Receipts:                                |                               |                                   |                                  |
| Charges to Customers                     | 21,074                        | 21,000                            | 21,000                           |
| Interest on Idle Funds                   | 17                            | 20                                | 20                               |
| Miscellaneous                            |                               |                                   |                                  |
| Does miscellaneous exceed 10% of Total R |                               |                                   |                                  |
| <b>Total Receipts</b>                    | <b>21,091</b>                 | <b>21,020</b>                     | <b>21,020</b>                    |
| <b>Resources Available:</b>              | <b>29,145</b>                 | <b>27,483</b>                     | <b>26,549</b>                    |
| Expenditures:                            |                               |                                   |                                  |
| Salaries & Wages                         | 7,998                         | 8,100                             | 8,200                            |
| Contractual                              | 4,880                         | 5,000                             | 5,000                            |
| Commodities                              | 429                           | 500                               | 500                              |
| Repairs                                  |                               |                                   |                                  |
| KDHE Loan                                | 9,058                         | 5,854                             | 5,569                            |
| Capital Outlay                           |                               | 2,500                             | 7,280                            |
| Reimbursed Expense - Insurance           | -7,568                        |                                   |                                  |
| Transfer to Sewer Replacement            | 7,568                         |                                   |                                  |
| Miscellaneous                            | 317                           |                                   |                                  |
| Does miscellaneous exceed 10% of Total R |                               |                                   |                                  |
| <b>Total Expenditures</b>                | <b>22,682</b>                 | <b>21,954</b>                     | <b>26,549</b>                    |
| Unencumbered Cash Balance Dec 31         | 6,463                         | 5,529                             | 0                                |
| 2011/2012 Budget Authority Amount:       | 23,601                        | 25,501                            |                                  |

| Adopted Budget<br>Trash                  | Prior Year<br>Actual for 2011 | Current Year<br>Estimate for 2012 | Proposed Budget<br>Year for 2013 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1          | 211                           | 0                                 | 0                                |
| Receipts:                                |                               |                                   |                                  |
| Charges to Customers                     | 4,904                         | 5,200                             | 5,200                            |
| Interest on Idle Funds                   |                               |                                   |                                  |
| Miscellaneous                            |                               |                                   |                                  |
| Does miscellaneous exceed 10% of Total R |                               |                                   |                                  |
| <b>Total Receipts</b>                    | <b>4,904</b>                  | <b>5,200</b>                      | <b>5,200</b>                     |
| <b>Resources Available:</b>              | <b>5,115</b>                  | <b>5,200</b>                      | <b>5,200</b>                     |
| Expenditures:                            |                               |                                   |                                  |
| Contractual                              | 5,115                         | 5,200                             | 5,200                            |
| Miscellaneous                            |                               |                                   |                                  |
| Does miscellaneous exceed 10% of Total R |                               |                                   |                                  |
| <b>Total Expenditures</b>                | <b>5,115</b>                  | <b>5,200</b>                      | <b>5,200</b>                     |
| Unencumbered Cash Balance Dec 31         | 0                             | 0                                 | 0                                |
| 2011/2012 Budget Authority Amount:       | 6,231                         | 5,200                             |                                  |

City of Kincaid

**NON-BUDGETED FUNDS**

2013

*(Only the actual budget year for 2011 is to be shown)*

Non-Budgeted Funds

(1) Fund Name:

(2) Fund Name:

(3) Fund Name:

(4) Fund Name:

(5) Fund Name:

|                    |        |                    |       |                    |  |                    |  |        |  |
|--------------------|--------|--------------------|-------|--------------------|--|--------------------|--|--------|--|
| Sewer Replacement  |        | Water Deposit      |       | 0                  |  | 0                  |  | 0      |  |
| Unencumbered       |        | Unencumbered       |       | Unencumbered       |  | Unencumbered       |  | Total  |  |
| Cash Balance Jan 1 | 11,993 | Cash Balance Jan 1 | 3,516 | Cash Balance Jan 1 |  | Cash Balance Jan 1 |  | 15,509 |  |

2013

NOTICE OF BUDGET HEARING

The governing body of  
City of Kincaid

will meet on September 10, 2012 at 7:00 pm at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND               | Prior Year Actual for 2011 |                  | Current Year Estimate for 2012 |                  | Proposed Budget for 2013          |                               |                    |
|--------------------|----------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
|                    | Expenditures               | Actual Tax Rate* | Expenditures                   | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2012 Ad Valorem Tax | Estimate Tax Rate* |
| General            | 35,645                     | 44.553           | 41,900                         | 69.946           | 61,365                            | 28,890                        | 70.951             |
| Debt Service       | 14,364                     | 35.851           |                                |                  |                                   |                               |                    |
| Library            |                            |                  |                                |                  |                                   |                               |                    |
| Special Highway    | 20,008                     |                  | 21,624                         |                  | 17,180                            |                               |                    |
| Water              | 34,246                     |                  | 33,450                         |                  | 34,558                            |                               |                    |
| Sewer              | 22,682                     |                  | 21,954                         |                  | 26,549                            |                               |                    |
| Trash              | 5,115                      |                  | 5,200                          |                  | 5,200                             |                               |                    |
| Non-Budgeted Funds | 8,379                      |                  |                                |                  |                                   |                               |                    |
| Totals             | 140,439                    | 80.404           | 124,128                        | 69.946           | 144,852                           | 28,890                        | 70.951             |
| Less: Transfers    | 7,568                      |                  | 0                              |                  | 0                                 |                               |                    |
| Net Expenditure    | 132,871                    |                  | 124,128                        |                  | 144,852                           |                               |                    |
| Total Tax Levied   | 32,885                     |                  | 28,748                         |                  | xxxxxxxxxxxxxxxxxxx               |                               |                    |
| Assessed Valuation | 409,269                    |                  | 411,969                        |                  | 407,181                           |                               |                    |

Outstanding Indebtedness,

|                          | 2010    | 2011    | 2012    |
|--------------------------|---------|---------|---------|
| January 1,               |         |         |         |
| G.O. Bonds               | 29,600  | 15,600  | 0       |
| Revenue Bonds            | 0       | 0       | 0       |
| Other                    | 124,966 | 129,564 | 123,672 |
| Lease Purchase Principal | 0       | 0       | 0       |
| Total                    | 154,566 | 145,164 | 123,672 |

\*Tax rates are expressed in mills

Joyce Slpe

City Official Title: Treasurer

(Published in The Anderson County Review Tuesday, August 14, 2012)

NOTICE OF BUDGET HEARING

The governing body of

CITY OF KINCAID

will meet on September 10, 2012, at 7:30pm to hear the proposed budget and

advising the governing body of the proposed budget and the amount of any increase in

the proposed budget. The proposed budget is available for review at the hearing.

For more information, please contact the City Clerk at 360-210-1111 or visit the City Website at www.kincaidcity.org.

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AFFIDAVIT OF PUBLICATION

STATE OF KANSAS

Anderson County } ss.

Case No. Budget

Garold Dane Hicks, being first duly sworn on oath, states that he is publisher of THE ANDERSON COUNTY REVIEW, a weekly newspaper printed in the State of Kansas and published in and of general circulation in Anderson County, Kansas; with a general paid circulation on a weekly basis in Anderson County, Kansas; and said newspaper is not a trade, religious or fraternal publication.

Said newspaper is the successor to The Anderson Countian and The Garnett Review which have been published at least weekly fifty times a year and have been so published continuously and uninterrupted in said County and State for a period of more than five years prior to the first publication of the attached notice; and that said newspaper has been entered at the post office of publication, Garnett, Kansas, as second class mail matter.

That this notice, a true copy of which is hereto attached, was published in the regular and entire issue of said weekly newspaper for \_\_\_\_\_ consecutive weeks as follows, to-wit:

1st pub. August 14 2012 4th pub. 20  
2nd pub. 20 5th pub. 20  
3rd pub. 20 6th pub. 20

Frank Albert Hecks Publisher 42

Subscribed and sworn to before me, this 19 day of Sept 2012.

Fee \$ 55.38 Sept 14 2012  
Teresa K. Young Notary Public

My commission expires 12-12-2014

This Proof of Publication approved \_\_\_\_\_ 20\_\_\_\_

TERESA K. YOUNG  
Notary Public, State of Kansas  
12-12-14

Judge of District Court